

KILLINGHALL PARISH COUNCIL

Explanation of Variances for 2016/17

2014/15 2015/16 2016/17

Section I

Balances B/F 23193 22729 22585

Box 2 - Precept 10550 9524 10902

Box 3 - Other Income 662 1258 5936 Received grants NYCC = defibrillator & Grass Cutting in Parish
YLCA = Transparency Fund, Website costs)

Box 4 - Staff Costs 5078 4350 6407 Clerk's hours & hourly rate both increased.

Box 5 Loan Interest n/a n/a n/a

Box 6 - Other Payments 6598 6573 8438

Purchased website & ass. costs; AED & installation costs; Renewal equipment for Glebe Playground

Box 7 - Balances c/f 22729 22585 24578

Box 8 Total Cash & Investments 22729 22585 24578

Box 9 - Total borrowings 77255 77872 80768

Box 10 - Other payments No No No

To comply with the Transparency Code, the Parish purchased a new website (+ associated costs). The Parish also acquired an AED defibrillator (+ installation costs) for Community use (grant only part-covered costs). The PC, apart from general maintenance on the Glebe Play Area now in its 10 years existence (another expense of £1347 already paid in April), plans to expand it to fill the needs of the growing population. Reserves are kept to purchase land, should it become available in future, to improve & extend community amenities. The PC has also started spending on training 3 new Councillors.

Prepared by Clerk to Killinghall Parish Council

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